

LOCATION: 4091 NAME: OLYMPIA HEIGHTS ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
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FEDERAL	1,260,314	21.49%	1,010,186,349	21.49%	6,878,339,611	19.19%
STATE/LOCAL (EXCLUDES LOTTERY)	4,603,168	78.49%	3,689,217,535	78.49%	28,940,818,077	80.73%
LOTTERY	0	0.00%	0	0.00%	0	0.00%
PRIVATE	1,173	0.02%	1,065,621	0.02%	29,521,897	0.08%
TOTAL REVENUES	5,864,655	100.00%	4,700,469,505	100.00%	35,848,679,585	100.00%

*SCHOOL REVENUES BASED ON COSTS.

	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COSTS***	SCHOOL	DISTRICT ****	STATE ****	SCHOOL COST
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TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	9,818	7,110	6,109	3,101,657
OTHER INSTRUCTIONAL PERSONNEL*****	2,659	1,836	1,531	840,105
CONTRACTED INSTRUCTIONAL SERVICES	355	424	456	111,995
SCHOOL ADMINISTRATION	1,383	751	761	436,854
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	304	299	372	96,132
FOOD SERVICE	1,412	816	718	445,997
OPERATION AND MAINTENANCE OF PLANT	2,387	1,946	1,368	753,976
OTHER SCHOOL LEVEL SUPPORT SERVICES	247	197	327	77,939
TOTAL SCHOOL COST***	18,565	13,379	11,642	5,864,655

**\$45,152 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$33,600,198 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.
****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.
*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.
DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.
DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALLED \$239,239,009 OR \$1,038 Per FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
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BASIC PROGRAMS	8,046	5,583	5,030	922,608	114.67
ESOL PROGRAMS	7,386	6,258	5,989	788,558	106.76
EXCEPTIONAL PROGRAMS	14,720	10,575	9,618	1,390,491	94.46
VOCATIONAL PROGRAMS	0	7,410	4,944	0	0.00
ADULT PROGRAMS	0	0	0	0	0.00
TOTAL FTE					315.89

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
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TEXTBOOKS	73	75	N/A	23,082
EQUIPMENT,COMPUTER HARDWARE AND SOFTWARE	1	39	N/A	226
OTHER INSTRUCTION MATERIALS AND SUPPLIES	231	202	N/A	72,824
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES.THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.